Item No.	Classification:	Date:	Meeting Name:
13.	Open	15 March 2012	Nunhead & Peckham Rye
			Community Council
Report title:		Community Council Highways Capital Investment 2012/13	
Ward(s) or groups affected:		All in the Community Council area	
From:		Gill Davies, Director Environment and Leisure	

RECOMMENDATION

1. To agree the works to be funded from the shortlisted schemes as set out in Appendices 1 and 2.

BACKGROUND INFORMATION

- A report was presented to the community council with officer recommended candidate roads for consideration as set out in Appendix 1 of this report back on 10 November 2011. The Community Council deferred its decision and requested officers to undertake further investigations of additional schemes and present the information for its consideration.
- 3. The additional schemes have been investigated and the information together with the cost estimates is presented in appendix 2 for consideration.

KEY ISSUES FOR CONSIDERATION

- 4. The overall budget available to the community council is £100,000.
- 5. The deadline for community councils to agree the schemes they wish to fund is 31. March 2012. The timetable is to enable officers to plan and programme these works and takes account of the Olympics and other factors such as the ongoing Thames Water Victoria Mains replacement works.

Community Council Selections

5. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

Delivery

6. Once the community council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2012/13. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

Community Impact Statement

7. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact	
Highways Capital	160 Tooley Street	Matthew Hill 020 7525 3541	
Investment Programme	PO Box 64529	Or Franklin Uwakaneme	
Decision 18 August 2011	Southwark Council London SE1P 5LX	0207525 2207	

APPENDICES

No.	Title
Appendix 1	Candidate Schemes
Appendix 2	Proposed Schemes for further Investigation by Nunhead & Peck Rye Cc

AUDIT TRAIL

Lead Officer	Gill Davies, Director Environment and Leisure			
Report Author	Franklin Uwakaneme - Manager, Environmental Improvements			
Version	Final			
Dated	02 March 2012			
Key Decision?	No			
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES				
Officer Title		Comments Sought	Comments included	
Strategic Director of	of Communities,	No	No	
Law & Governance				
Finance Director		No	No	
Date final report sent to Constitutional Support Services			2 March 2012	

APPENDIX 1

Funding

Devolved Community Council Funded Schemes

Community Council: Nunhead & Peckham Rye

Date: 15/3/12 (First presented on 20/10/11)

Under spend from previous years £0.00

Allocation for FY 2012/13 £100,000.00

Total available for 2012/13 **£100,000.00**

Officer Recommendations - 2012/13

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Solomon's Passage	Peckham Rye	Carriageway: Advanced degradation of entire carriageway including potholes; aggregate stripping; subsiding utility trenches; longitudinal cracking on edge of trench reinstatements; some channel profile required.	Carriageway: Plane off and 40 mm resurfacing. (NB: Only access route – may involve closing road for 24 hours)	£15,300.00
		Northern footway: Cross over serving # 16-29 lacks tactile delineation. Otherwise footway condition reasonable.	Northern footway: Upgrade cross over to Council standard.	£3,000.00
		Southern footway: Cross over serving number 6 has incorrect colour tactile; uneven patchy section between cross over and near Peckham Rye. Footfall has increased significantly due to recent residential redevelopments.	Southern footway: Upgrade cross over to Council standard. Resurface between cross over and near Peckham Rye.	£5,950.00
Scutari Rd	Peckham Rye	Carriageway: Subsiding trench reinstatements; repeated patching in various states of degradation; aggregate stripping; longitudinal and transverse cracking; channel reprofiling required; make safe pothole repairs	Carriageway: Plane off and resurface (40mm) between Colyton Rd and Mundania Rd; reinstatement of road marking and traffic calming measures	£85,000.00
Athenley Rd	Peckham Rye	Carriageway: Extensive edge disintegration; aggregate stripping; irregular surface cracking between Homeleigh Rd and Kelvington Rd	Carriageway: Plane off and resurface (40mm) between Homeleigh Rd and Kelvington Rd	£16,000.00
Cerise Rd	The Lane	Carriageway: Aggregate stripping in areas; various patched repairs; local deformations	Carriageway: Plane off and resurface (40mm); include turning head near multi storey car park; reinstate road marking including a number of disabled bays; (NB: this is also route to multi-storey car park but carriageway sufficiently wide to allow alternate half width resurfacing)	£35,100.00
Kirkwood Rd	Nunhead	Footway : (west) uneven ; untidy condition due to patching and utility service reinstatements	Footway: Repave to Council standard	£20,000.00
Linden Grove	Nunhead	Carriageway: From house number 149 to 195 prior to the intersection with Oakdale. Deformation; subsidence near manholes leaving manhole proud; longitudinal cracking. (NB: on route serving Nunhead Cemetery	Carriageway: Plane off and resurface carriage with 40mm plus regulating course. (NB: includes some disabled bays)	£26,800.00
Daniel's Rd	Nunhead	Carriageway: Immediate dog leg approach to Linden Grove. Irregular cracking indicating general failure of surface course; potholes; some longitudinal cracking.	Carriageway : Plane off and resurface 40mm depth	£24,700.00
			Overall Total	£231,850.00

APPENDIX 2

* The schemes below were proposed by the Nunhead & Peckham Rye Community Council on 10 November 2011 and 12 January 2012.

Devolved Community Council Funded Schemes

Community Council: Nunhead & Peckham Rye

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Astbury Road	Nunhead	Carriageway: Advanced degradation of entire carriageway including potholes; aggregate stripping; subsiding utility trenches; longitudinal cracking on edge of trench reinstatements; some channel profile required.	Carriageway: Plane off and 40 mm resurfacing.	£40,000.00
Keston Road	The Lane	Footway : (west / East) uneven ; untidy condition due to patching and utility service reinstatements	Footway: Repave to Council standard	£15,000.00 - £35,000.00
		·	Option 1 - Treat the section of damaged footway only	£15,000.00
			Option 2 -Replace entire length of Keston Road footway like to like.	£35,000.00
Rye Hill Estate Car Park (Potholes)	Peckham Rye	Not public highway – so cannot be funded	Not public highway – so cannot be funded	
Bellwood Road	Nunhead	Carriageway: School Route, Advanced degradation of entire carriageway including potholes; aggregate stripping; subsiding utility trenches; longitudinal cracking on edge of trench reinstatements.	Carriageway: Plane off entire section from School to Inverton Road, 100 mm resurfacing.	£38,000.00
Homeleigh Road	Peckham Rye	Carriageway: Extensive edge disintegration; aggregate stripping; make safe pothole repairs	Carriageway: Plane off 100mm entire length of Homeleigh Road	£30,000.00
St Mary's Road at the Junction of Queens Road	Nunhead	Footway: pavement protected by Manchester bollards and continue east section been damaged by lorries.	Footway: Remove Manchester bollards and put bell bollards at St Mary's Rd Jw Queens Road. Repave Fway as per council standard	£16,300.00
			Overall Total	£139,300.00 - £159,300.00